

Leicester City Council

PLAN OF KEY DECISIONS

On or after 1 July 2017

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 clear days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at <http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

Plan of Key Decisions

On or after 1 July 2017

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1. A place to do business

What is the Decision to be taken?	MARKET REDEVELOPMENT PROJECT Decision to approve funds to progress the market redevelopment project – to be funded as part of the Economic Action Plan and through external grant funding.
Who will decide?	City Mayor/Executive

When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Market development proposals subject to public consultation and also through the planning applications process.
Who can I contact for further information or to make representations	Mike.Dalzell@leicester.gov.uk

What is the Decision to be taken?	DOCK 2 - PIONEER PARK Approval for the Dock 2 project to be funded from Local Growth Fund and resources set aside for the Economic Action Plan
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Planning application consultation.
Who can I contact for further information or to make representations	Mike.Dalzell@leicester.gov.uk

2. Getting about in Leicester

What is the Decision to be taken?	CONNECTING LEICESTER PHASE 3 Decision to approve funds to progress the next phases of Connecting Leicester including schemes in the Market area, Vaughan Way/Great Central Street/Highcross Street, Pocklingtons Walk/Horsefair Street and London Road/Lancaster Road – to be funded as part of the Economic Action Plan and through external grant funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate.
Who can I contact for further information or to make representations	Andrewl.smith@leicester.gov.uk

What is the Decision to be taken?	BELGRAVE GATE AND MANSFIELD STREET LINK ROAD AND IMPROVEMENT SCHEME To declare and make any Compulsory Purchase Order (CPO) to acquire any property interests and rights not already acquired, which are required for the delivery of the above mentioned scheme, and to underwrite the expected future funding earmarked for the scheme as necessary.
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Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Proposals are subject to stakeholder engagement, and engagement through the CPO process.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

3. A low carbon city

No decisions due to be taken under this heading for the current period.

4. The built and natural environment

What is the Decision to be taken?	RELEASE OF THE PROPERTY MAINTENANCE CAPITAL POLICY PROVISION Decision to approve how the £1.7m p.a. included in the 2017/18 and 2018/19 capital programmes should be allocated to schemes.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Consultation is not required in order to release the funds.
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	TECHNICAL SERVICES REVIEW - TRANSFORMING DEPOTS To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	Philip.Davison@leicester.gov.uk

What is the Decision to be taken?	ASHTON GREEN - PHASE A INFRASTRUCTURE Match funding of up to £2.9m for a major
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	highway infrastructure scheme required as part of the Ashton Green development.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Consultation linked to planning applications and with local residents, councillors and stakeholders on specific infrastructure proposals.
Who can I contact for further information or to make representations	Geoff.Mee@leicester.gov.uk

5. A healthy and active city

What is the Decision to be taken?	FUTURE MODEL OF INTEGRATED LIFESTYLE SERVICES
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Providers, service users, public and other stakeholders primarily through meetings, questionnaires and interviews.
Who can I contact for further information or to make representations	Jo.Atkinson@leicester.gov.uk

What is the Decision to be taken?	SPORTS AND LEISURE SERVICES REVIEW
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Providers, service users, public and other stakeholders primarily through meetings, questionnaires and interviews.
Who can I contact for further information or to make representations	Andrew.Beddow@leicester.gov.uk

6. Providing care and support

No decisions due to be taken under this heading for the current period.

7. Our children and young people

What is the Decision to be taken?	CAPITAL MAINTENANCE FOR SCHOOLS AND EDUCATION SERVICES Decision to approve capital funding for the repair and maintenance of schools and other
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	children's services assets in the 2017/18 financial year.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Schools.
Who can I contact for further information or to make representations	Rob.Thomas@leicester.gov.uk

8. Our neighbourhoods and communities

What is the Decision to be taken?	REVIEW OF THE HOUSING REGISTER / HOUSING ALLOCATIONS POLICY Decision to approve the changes proposed to the Housing Register / Housing Allocations Policy.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Public and stakeholder consultation has been carried out online.
Who can I contact for further information or to make representations	Caroline.Carpendale@leicester.gov.uk / kanwaljit.basra@leicester.gov.uk

What is the Decision to be taken?	TRANSFORMING NEIGHBOURHOOD SERVICES - EAST AND CENTRAL AREA
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Public and stakeholder consultation will be carried out online.
Who can I contact for further information or to make representations	Lee.Warner@leicester.gov.uk / Shilen.Pattni@leicester.gov.uk

9. A strong and democratic council

What is the Decision to be taken?	REVENUE OUTTURN 2016/17 Decisions consequential to the monitoring of expenditure in 2016/17 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make	Alison.Greenhill@leicester.gov.uk

representations	
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What is the Decision to be taken?	CAPITAL OUTTURN 2016/17 Decisions consequential to the monitoring of expenditure in 2016/17 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	COMMUNITY CAPACITY SPENDING REVIEW Decision on future services that the Council commissions to support voluntary and community sector groups and organisations in Leicester.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	<p>Consultation has been conducted between 18 November 2016 and 10 February 2017 with:</p> <ul style="list-style-type: none"> • Local VCS groups / organisations • Users of services provided by VCS groups / organisations • Member of the public with an interest in how the city council supports the Voluntary and Community Sector in Leicester <p>Options will be informed by this consultation.</p> <p>Neighbourhood Services and Community Involvement Scrutiny Commission consulted on 25th January 2017 and will be consulted again in due course.</p>
Who can I contact for further information or to make representations	Andrew.Shilliam@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2017/18 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make	Alison.Greenhill@leicester.gov.uk

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What is the Decision to be taken?	CAPITAL MONITORING 2017/18 - PERIOD 3 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2017
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2017/18 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2017/18 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2017/18 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2018
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2017/18 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2018
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2017/18 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2018
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2017/18 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2018
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL PROGRAMME 2018/19 to 19/20 To recommend a capital programme to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2017
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	Alison.greenhill@leicester.gov.uk

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT 2018/19 BUDGET AND CAPITAL PROGRAMME To recommend a budget, rent level and capital programme to the Council
Who will decide?	City Mayor/Executive

When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Consultation with Scrutiny and Tenants' Forum prior to the Council meeting
Who can I contact for further information or to make representations	chris.burgin@leicester.gov.uk

What is the Decision to be taken?	GENERAL FUND REVENUE BUDGET 2018/19 TO 2020/21 To recommend a revenue budget to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2018
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	Alison.greenhill@leicester.gov.uk